



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 01/06/2018

Annual Implementation Report 2017

Financial Data

CCI :- 2014IT06RDRP020

Italy - Rural Development Programme (Regional) - Puglia

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2B	127,473.50	1,815.00	6,655.00	1,815.00	-9,498.50		128,260.00
TOTAL	127,473.50	1,815.00	6,655.00	1,815.00	-9,498.50		128,260.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	40,873.80	907.50			-1,815.00		39,966.30
TOTAL	40,873.80	907.50			-1,815.00		39,966.30

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A		236,297.75	559,568.41	203,233.83			999,099.99
TOTAL		236,297.75	559,568.41	203,233.83			999,099.99

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	715,185.35	629,454.98	328,528.51	416,763.63	-24,052.74		2,065,879.73
2B	232,291.57	267,495.84	121,888.67	138,673.28	-3,297.37		757,051.99
3A	1,525,453.41	921,961.82	763,493.92	592,953.13			3,803,862.28
5A	479,731.87	451,365.18	1,223,067.69	45,760.11			2,199,924.85
5C							0.00
P4	116,316.38	62,904.36	121,286.87	14,663.88	-24.56		315,146.93
TOTAL	3,068,978.58	2,333,182.18	2,558,265.66	1,208,814.03	-27,374.67		9,141,865.78

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	130,558.97		0.61	92,451.29	-1.21		223,009.66
2B							0.00
TOTAL	130,558.97		0.61	92,451.29	-1.21		223,009.66

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6C							0.00
TOTAL							0.00

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	7,756.66	20,100.44	1,885.75	21,412.88			51,155.73
5E	176,127.00	47,756.20	88,224.68	34,676.98			346,784.86
P4	312,048.67	650,385.58	69,023.64	254,078.52	-23,050.27		1,262,486.14
TOTAL	495,932.33	718,242.22	159,134.07	310,168.38	-23,050.27		1,660,426.73

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	364,768.63	20,286.13	5,186,433.02	101,384.80	-24,575.84		5,648,296.74
TOTAL	364,768.63	20,286.13	5,186,433.02	101,384.80	-24,575.84		5,648,296.74

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,134,711.89	17,362,944.97	2,626,147.20	4,952,295.59	-151,844.36		25,924,255.29
TOTAL	1,134,711.89	17,362,944.97	2,626,147.20	4,952,295.59	-151,844.36		25,924,255.29

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M113	16,909.13					16,909.13
TOTAL	16,909.13					16,909.13

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	51,851.69	4,158.23	2,694.52	-1.87	56,767.80	115,470.37
TOTAL	51,851.69	4,158.23	2,694.52	-1.87	56,767.80	115,470.37

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4					5,174.41	5,174.41
TOTAL					5,174.41	5,174.41

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M131						0.00
TOTAL						0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	348,993.58	8,900.79			-62,696.31		295,198.06
3A							0.00
5A							0.00
5B							0.00
5E							0.00
TOTAL	348,993.58	8,900.79			-62,696.31		295,198.06

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	170,608.76	324,716.51	19,686.75	133,502.49	-187,622.24		460,892.27
TOTAL	170,608.76	324,716.51	19,686.75	133,502.49	-187,622.24		460,892.27

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M341						0.00
TOTAL						0.00

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	227,700.00	137,758.50	-9,498.50		128,260.00
M02 - Advisory services	69,060.00	41,781.30	-1,815.00		39,966.30
M03 - Quality schemes	1,651,404.94	999,099.99			999,099.99
M04 - Physical Investment	15,155,769.37	9,169,240.45	-27,374.67		9,141,865.78
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	368,613.00	223,010.87	-1.21		223,009.66
M07 - Basic services					0.00
M08 - Forest	2,782,606.61	1,683,477.00	-23,050.27		1,660,426.73
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	9,376,648.91	5,672,872.58	-24,575.84		5,648,296.74
M11 - Organic Farming	43,100,991.15	26,076,099.65	-151,844.36		25,924,255.29
M12 - NAT 2000 & WFD	97,032.14	58,704.44	-1.87	56,767.80	115,470.37
M13 - Areas with natural constraints				5,174.41	5,174.41
M16 - Cooperation	591,560.95	357,894.37	-62,696.31		295,198.06
M19 - LEADER and CLLD	1,071,924.81	648,514.51	-187,622.24		460,892.27
M20 - TA					0.00
M113 - Early retirement	27,948.97	16,909.13			16,909.13
All Measures	74,521,260.85	45,085,362.79	-488,480.27	61,942.21	44,658,824.73

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	227,700.00	137,758.50	-9,498.50		128,260.00
M02 - Advisory services	69,060.00	41,781.30	-1,815.00		39,966.30
M03 - Quality schemes	2,494,063.75	1,508,908.57			1,508,908.57
M04 - Physical Investment	65,955,485.84	39,903,068.92	-887,959.14	0.00	39,015,109.78
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	758,382.96	458,821.70	-1.21		458,820.49
M07 - Basic services	802,199.32	485,330.59			485,330.59
M08 - Forest	17,303,987.82	10,468,912.62	-23,050.27		10,445,862.35
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	10,466,402.88	6,332,173.73	-24,836.60		6,307,337.13
M11 - Organic Farming	48,470,487.15	29,324,644.73	-157,491.70		29,167,153.03
M12 - NAT 2000 & WFD	97,032.14	58,704.44	-1.87	56,767.80	115,470.37
M13 - Areas with natural constraints				5,174.41	5,174.41
M16 - Cooperation	7,040,402.39	4,259,443.44	-62,696.31		4,196,747.13
M19 - LEADER and CLLD	4,040,745.54	2,444,651.05	-187,622.24		2,257,028.81
M20 - TA	287,458.32	173,912.28			173,912.28
M113 - Early retirement	27,948.97	16,909.13			16,909.13
All Measures	158,041,357.08	95,615,021.00	-1,354,972.84	61,942.21	94,321,990.37

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	15,125,000.00
M02	7,169,000.00
M03	10,890,000.00
M04	323,675,000.00
M05	12,100,000.00
M06	102,850,000.00
M07	12,100,000.00
M08	66,550,000.00
M09	3,025,000.00
M10	140,965,000.00
M11	125,840,000.00
M12	151,095.00
M13	6,050.00
M16	39,325,000.00
M19	95,590,000.00
M20	22,742,705.00
M113	18,150.00
M131	
M341	
	978,122,000.00